INSTALLATION MANAGEMENT AGENC

LEADERS OF CHANGE

ARMY BASELINE SERVICES
7 April 2005

Mr. Mario Owens
Chief, Safety

Our Mission ***- provide equitable, effective and efficient management of Army installations worldwide to support mission readiness and execution, enable the Well-being of Soldiers, civilians and family members, improve the Army's aging infrastructure and preserve our environment.***

Leading Change for Installation Excellence

Installation Status Report

Army Baseline Services Update

Purpose

To explain how Army Baseline Services

and Uniform Levels of Support will be

used to manage installation services.

Baseline Services Standards

- **Ensures consistent and equitable base support across Army installations.**

- **Forms the basis for forming Cost Estimating Relationships (CERS)**

- **Feeds Army Installation Management Headquarters information (AIM-HI) Model.**

- **AIM-HI generates Base Operations Requirements (OMA).**

- **Becomes performance standards for ISR part III (Services).**

ABS Phases

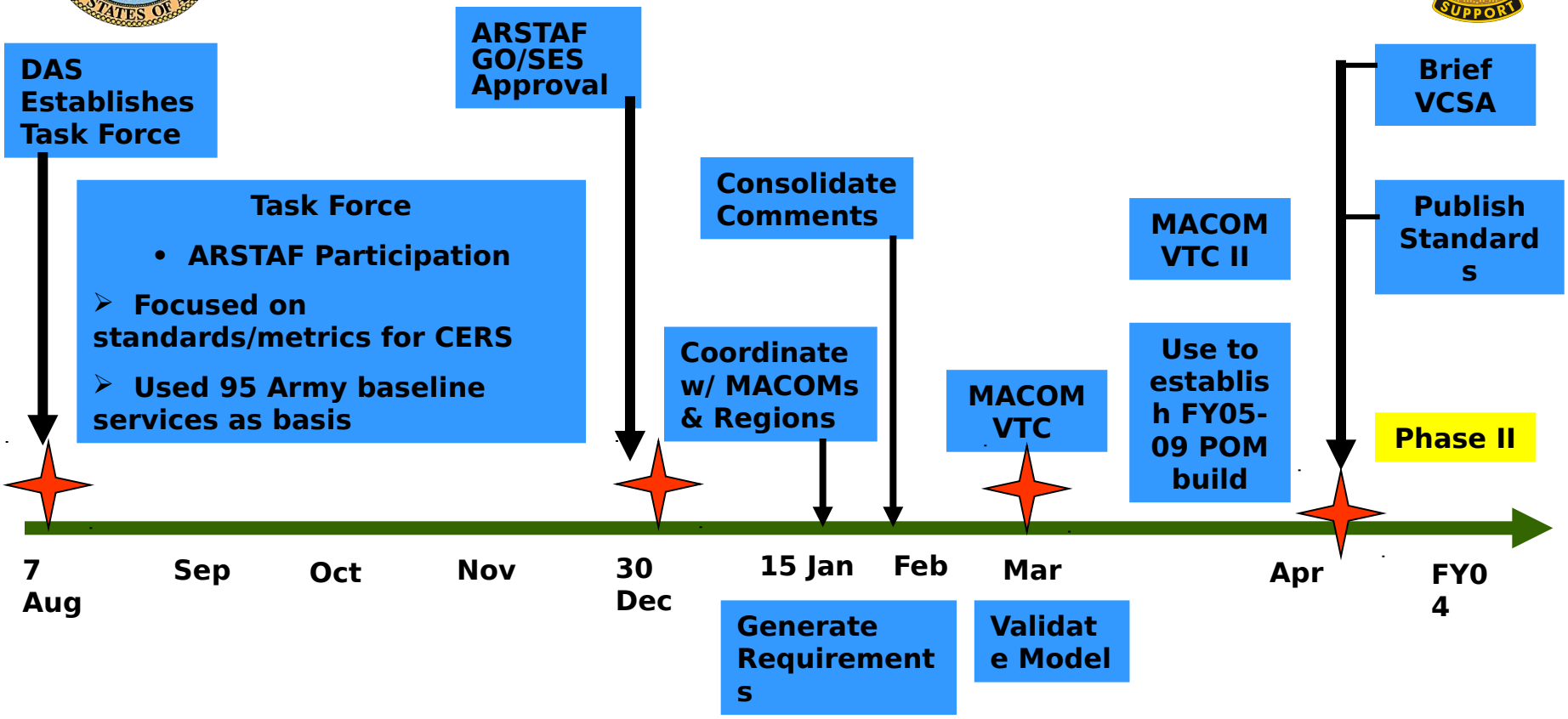
Phase I

- Establish measurable standards
- Develop metrics which capture cost drivers
- Develop cost equations for input into Army Installation Management Headquarters

Phase II

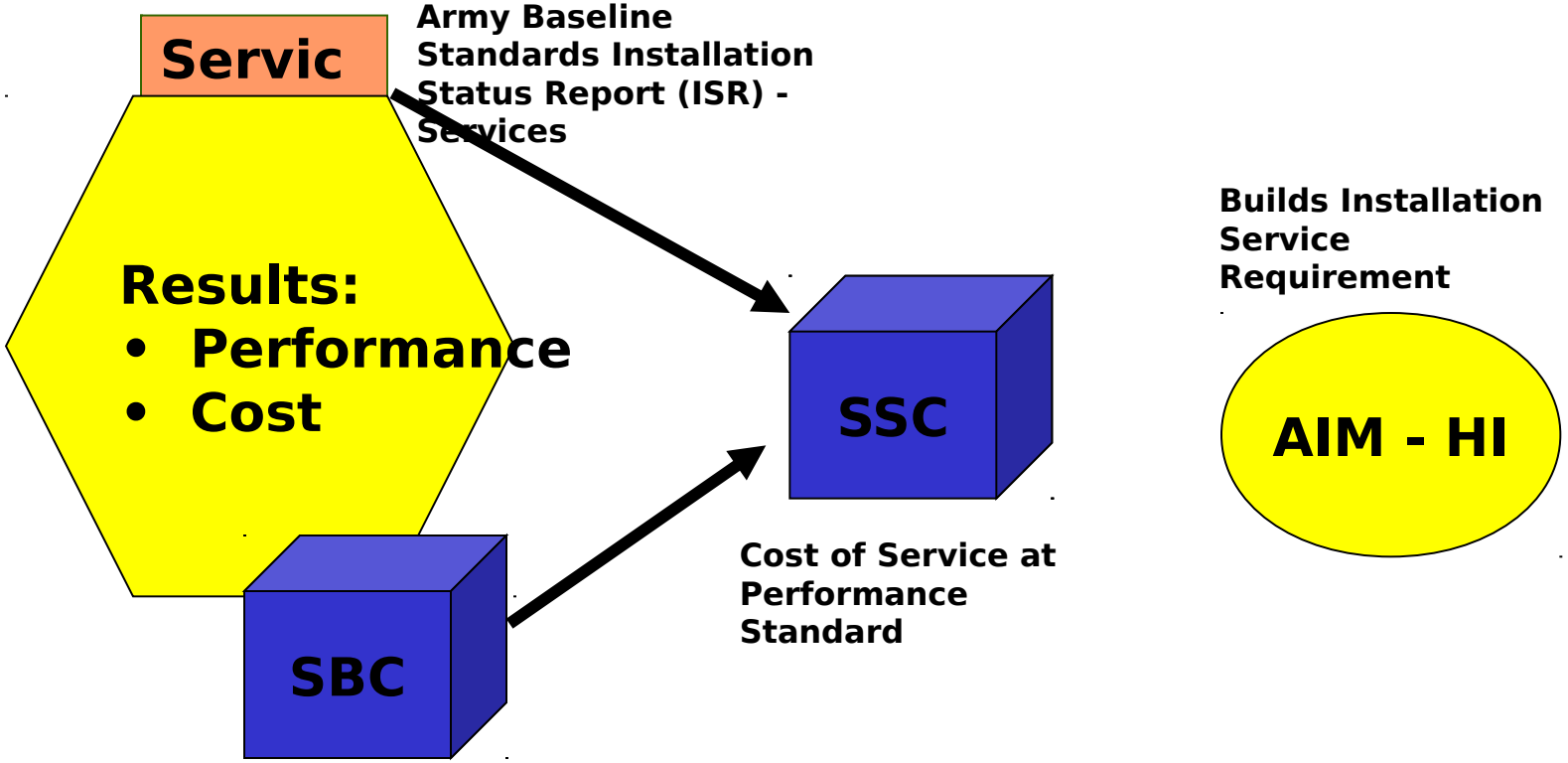
- Re-evaluate the number of services
- Re-evaluate validity of standards and metrics

Timeline & Milestones



ABS Phases

Service Costing Concept



Service 95 (S&OH Standards)

Performance Measure Description (Metric)	Green (Standard)	Amber (Standard)	Red (Standard)
Score on Installation S&OH Command Emphasis Document in directing an effective accident prevention program (95-01)	6.0 points down to 5.0	Less than 5.0 points down to 2.0 points	Less than 2.0 points
Percentage difference between previous FY installation rate and the DA accident rate (95-02)	Zero percent or less (includes negative)	More than zero percent up to 5 percent	More than 5 percent
Percentage change in accident rate when compared to past three years (95-03)	Less than 1 percent (decreasing)	Equal to 1 percent up to 1.1 percent	Equal to and /or greater than 1.1 percent
Percentage of annual S&OH program executed (95-04)	100 percent down to 90 percent	Less than 90 percent	Less than 80 percent
Percentage of workplace facilities assessed at least annually (95-05)	100 percent down to 90 percent	Less than 90 percent down to 80 percent	Less than 80 percent
Percentage of Class A, B, and C accidents reported (95-06)	100 percent down to 90 percent	Less than 90 percent down to 80 percent	Less than 80 percent
Percentage of population	100 percent	----------	Less than 100

Questions